

| Corporate Improvement Plan & Value For Money Programme 2010/2011 April - June 2010 | | |
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| | Quarter One | Comment |
| Corporate Improvement Plan | | |
| Reducing Fear of Crime and Anti social Behaviour improvement plan project | G | Project Team established. Project brief signed off by CMT. Team members progressing with investigations. Further research commissioned. |
| Deprivation (including health inequalities) plan project | G | Good progress on multi agency basis. Clear geographic and specific resident need focus. Several new joint activities already underway. Effective partner coordination measures in place. Clarity on what, where and why. Community engagement plans being prepared. |
| Changing needs of an ageing population plan project | G | CMT Success The project is due to begin in quarter 3 however in advance of the project the housing strategy for older people element has already been agreed. The housing strategy for older people was launched on July 5 by Planning and Housing Portfolio Holder Cllr Michael Gibbard, Older Persons Champion Cllr Paul O'Sullivan, and Oxfordshire Age UK Chief Executive Paul Cann. The strategy will change the future of older people's services by giving better information and advice, like that delivered by the "Under One Roof" project of Oxfordshire Age UK. It provides services to allow people to remain living in their own home. It addresses better design for older people in new housing and increases customer involvement. |
| Cohesive Communities plan project | A | CMT Emerging Issue Cohesion funding cuts and likely reduction in government priority mean this area will need to be reconsidered. However, there are close links to the community engagement and development agendas that must be considered. |
| Use of Natural Resources plan project | G | Project meeting monthly to monitor progress on all workstreams. All on track. |
| Value for Money Review Programme | A | 1st review completed to schedule and others largely progressing well. 3 of 4 Q2 project briefs completed to schedule but with delays in CMT agreement to 2 of 4. |
| Strategic Management of Assets plan project | G | Most of the necessary work to review asset management procedures had been completed before the decision to abandon the planned audit commission inspection under use of resources was made. The Asset Management Plan has been updated, and will be reported to the Executive in August. |
| Improve Data Quality plan project | G | 2 Data Quality healthchecks undertaken - a general rapid review and environmental data. Third health check commissioned. Result for all 3 to CMT in Aug/Sept. |
| Customer Intelligence to Drive Improvement plan project | G | Project brief being prepared for CMT on 8 July. |
| Flexibility in response to recession & LA Grant decisions project | G | Project underway and on track. |
| Promote Equality and Diversity plan project | G | CMT Emerging Issue Project on track. But the financial situation may mean that we do not commission an inspection as there is a cost to the council. |
| Improving Services for Young People plan project | G | Initial project scoping report rescheduled to go to CMT 8/7/10. |

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| Value for Money Review Programme | | |
| Housing vfm review | G | Review completed to deadline and reported to CMT 16 June. Majority of previous review recommendations implemented with £660k savings made. Further savings of £100k identified for 2011/12. |
| Corporate and Democratic Core vfm review | A | Still insufficient responses to financial benchmarking from other authorities. Treasury management review initially delayed but now under progress. Initial review work on Community Planning commenced. |
| Culture and Heritage vfm review | | Not due to start until September. |
| Customer services vfm review | G | Project brief completed and reported to CMT on 23 June. |
| Economic Development and Tourism vfm review | | Not due to start until December. |
| Planning Policy vfm review | | Not due to start until September. |
| Support Services Recharges vfm review | R | Review rescheduled for Q3 and focused on directorate support service costs. |
| Urban and Rural vfm review | G | Project Brief completed and agreed by CMT on 9 July. |
| Development Control & Major Developments Review | G | Report being finalised for presentation to CMT in July. |
| Recreation & Sport VFM Review | G | Project brief completed and agreed by CMT 23 June. |

Number Green and Amber
Percentage

18
94.74%

Status

Amber